

BUDGET SUMMARY

	<u>FY 03</u> <u>Adopted</u>	<u>FY 03</u> <u>Projected</u>	<u>FY 04</u> <u>Adopted Plan</u>	<u>FY 04</u> <u>Adopted</u>
Fines and Jail Committals	\$ <u>205,000</u>	\$ <u>215,000</u>	\$ <u>220,000</u>	\$ <u>220,000</u>

BUDGET COMMENTS

This category of revenue reflects monies received as a result of the imposition of fines on persons charged with violations of County ordinances and fees from detention of prisoners from other jurisdictions. Modest growth is anticipated.